



Martin High School

Pupil Premium spending forecast data for academic year 2016/2017

Number of Pupils and Pupil Premium Funding (PPF) Received	
Total number of pupils on roll	776
Total number of pupils eligible for PPF	171
Total amount of PPF receivable, including additional for looked after children	£135,725
Year 7 Catch-up premium (CUP) receivable for pupils	£10,000
Total PPR and CUP	£145,725

Summary of PPF and CUP spending predictions in Academic year 2016/2017	
Strategy	Cost
Curriculum/enrichment support	
Small group workshops- targeted intervention	£1000
Small group workshops - emotional wellbeing & mental health	£1000
Small group workshops - Anger management	£1000
SLT mentoring	£2240
Targeted Academic coaching	£1000
Homework clubs and sessions	£2496
Study skills - Literacy and Numeracy support	£25769
Sports Leaders Award	£1000
UCAS/College application and transport to interviews and open days	£1500
CIAG / Connexions / Prospects. Individual priority interviews	£2000
CAT tests for KS3	£2500
Classroom technologies for targeted T&L	£4600
Challenger Troop - Self esteem	£2000
PP contingency / emerging projects / interventions	£5000
Education Psychology Service	£2500

Parental Support	
Uniform	£4000
Equipment for learning	£3000
Revision guides	£1000
Breakfast club food	£500
Subsidy for AG&T activities	£500
Financial contributions for extracurricular activities	£2500
Subsidy for STEM activities	£250
Subsidy for CIAG trips / university visits	£250
Whole school and faculty specific trips subsidy	£2000
Music lesson support	£1000

Staff Expenditure	
LSA breakfast club support	£2000
LSA lunchtime clubs	£2000
LSA Numeracy support	£13,000
LSA literacy support	£17,904
Graduate mentor support	£23,555
Aspire hub LSA	£19,611
Family Liaison Officer	£19,604
In house Counselling	£2304
Total proposed expenditure	£170,583

Provision of pupil premium and Impact:

Enrichment Support	
Action	Outcome
Lunchtime clubs	Support vulnerable pupils in accessing lunch time clubs, e.g. building positive emotional health and wellbeing, homework, art club.
CIAG	Careers guidance with Connexions and Prospects. Personalised 1:1 meeting for pupil premium students to support option choices and identifying possible careers and next steps. Support students in attending open days, university visits, Apprenticeship fayres.
Afterschool clubs	Support vulnerable pupils in accessing after school clubs, homework, revision and emotional wellbeing

Curriculum Support	
Action	Outcome
Targeted support in Literacy and Numeracy	Enhanced support by specialist TA's to support outstanding classroom practice in supporting the progress of pupils.
CAT tests for KS3	Specified bench mark test to support teaching and learning within the classroom. Additional support in plotting flight paths for pupils to KS4.
Curriculum resources	Targeted resources identified within development plans to support the progress of pupil premium pupils across the curriculum.
Targeted technologies for teaching and learning	Support the delivery of outstanding teaching within classrooms.
Targeted curriculum intervention	Targeted work and academic coaching for pupil premium students to close the gap with their peers.
Educational Psychology Service	Targeted work with individuals to support access to the curriculum or alternative educational provision.

Parental Support	
Action	Outcome
Trip support	Additional support to encourage pupils to engage in opportunities beyond the classroom
Revision guides and equipment for learning	Provided to all pupil premium pupils to assist in engagement with exams and learning
Uniform	Funding available to pupil premium students to assist in procuring the correct uniform
Breakfast club	Breakfast items are available to pupil premium students.
Music lessons	Opportunity to engage pupils in school through their love of music



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Pupil Premium spending data for academic year 2015/2016

Number of Pupils and Pupil Premium Funding (PPF) Received	
Total number of pupils on roll	840
Total number of pupils eligible for PPF	154
Total amount of PPF receivable, including additional for looked after children	£162,755
Year 7 Catch-up premium (CUP) received for pupils	£10,500
Total PPR and CUP	£173,255
Summary of PPF and CUP spending in Academic year 2015/16	
Strategy	Cost
£150 of the pupil premium is allocated to each pupil on free school meals to help towards the costs of school trips and other educational expenses. This ensure inclusion at all times. Looked after children are also allocated any additional premium.	£10,000
Additional English and Maths teachers have been employed in order to ensure smaller class sizes and improved teaching in those subjects. Improvement in these core areas will flow into all other subjects and help every pupil make the most of their learning experience both in and out of school.	£33,546
The study skills centre for GCSE pupils, a contribution has continued to ensure development (year 2) and progress with two dedicated classrooms and the use of a quiet study area in the Library.	£48,250
The set-up, building and resource costs for the new Aspire Hub to support vulnerable learners (ready for start of 2016/2017). A contribution has been taken from the pupil premium	£10,000
Additional support for y7 pupils who enter the school on a level 3 or below for English or maths	£29,451
The appointment of an Assistant Head Teacher - Wellbeing and Inclusion, and the appointment of a Family Liaison Office; both dedicated to support vulnerable learners. A contribution has been taken from the pupil premium	£49,160
Total expenditure	£180,407
Ofsted inspected the school in November 2014 and said: “The pupil premium funding is used effectively, particularly to raise literacy standards across the school. The gap between attainment of disadvantaged pupils and their classmates has narrowed over time. The school has used the pupil premium effectively to reduce class sizes so that pupils get the support they need.”	